

TCMA Philanthropic Fund 2016-2017

		2016-2017 BUDGET	
		Expenses	Revenue
Community Service			
Community Service:			
	Community Service Grants	(29,752.00)	
	Grant Administration	(50.00)	
	Graduation Night Celebrations	(3,750.00)	
	TMA Physician's Benevolent Fund	(250.00)	
	Science Fair	(500.00)	
	TMA Foundation	(250.00)	
Keep Austin Healthy:			
	Be Wise Immunize	-	
	Hard Hats for Little Heads	(1,500.00)	
	Volunteer Health Clinic	(1,000.00)	
	St. Louise House	(250.00)	
	TCMA Physicals	(200.00)	
	Youth Volunteer Event	(1,000.00)	
	Miscellaneous		
Subtotal Community Service		(38,502.00)	-
Fundraising			
	Fund Drive Expenses	(500.00)	
	Fund Drive Donations		10,500.00
	Underwriting Expense (gala)	(200.00)	
	Underwriting (gala)		45,000.00
	Gala Expenses	(24,000.00)	
	Gala Ticket Revenue		4,000.00
	Gala Silent Auction & Other Revenue		10,000.00
	Designated Donation to Admin. Fund	-	
Subtotal Fundraising		(24,700.00)	69,500.00
Volunteer Appreciation			
	Toast to Doctors Expenses	(4,000.00)	
	Toast to Doctors Ticket Revenue		750.00
	Volunteer Gifts	(600.00)	
	Volunteer of the Year Gift	(100.00)	
Subtotal Volunteer Appreciation		(4,700.00)	750.00
Communications			
	Website	(800.00)	
Subtotal Communications		(800.00)	-
Financial			
	Accounting	(1,000.00)	
	Interest Income		2.00
	Treasurer	(50.00)	
	Merchant Fees (PayPal)	(500.00)	
Subtotal Financial		(1,550.00)	2.00
Net Expenses/Revenues		(70,252.00)	70,252.00