

TCMA Administrative Fund 2016-2017

		2016-2017 BUDGET	
		Expenses	Revenue
Administrative			
	Interest		-
	President's Fund	(1,000.00)	
	President Elect's Fund	(50.00)	
	TCMA Board Leadership Development	(550.00)	
	Installation	(250.00)	
	AMAA/other Leadership Devel. Conference	(1,500.00)	
	AllMed Convention (\$200/delegate)	(1,500.00)	
	Past Presidents' Council	(350.00)	
	President's Pin Expense	(500.00)	
	Treasurer-Elect	(50.00)	
	Merchant Fees	(60.00)	
	Miscellaneous	(290.00)	
	Subtotal Administrative	(6,100.00)	-
Fundraising			
	TCMS Underwriting		5,000.00
	Directory Ads		
	Subtotal Fundraising	-	5,000.00
Communications			
	Medical Heritage (scrapbook)	(100.00)	
	Directory Printing/Mailing	(500.00)	
	Subtotal Communications	(600.00)	-
Membership			
	Dues @ \$45/member		11,550.00
	Honorary Dues (6@\$50)	(300.00)	
	Outreach and Support	(150.00)	
	Recruitment	(2,500.00)	
	Holiday Luncheon	(3,800.00)	1,400.00
	Membership Family Event	-	
	Subtotal Membership	(6,750.00)	12,950.00
Programs			
	General Meetings	(3,600.00)	
	Seminars	(300.00)	
	Subtotal Programs	(3,900.00)	-
Medical Affairs			
	First Tuesday	(100.00)	
	Legislative Event - Odd Years	(500.00)	
	Subtotal Medical Affairs	(600.00)	-
	Net Expenses/Revenues	(17,950.00)	17,950.00